FY 20 Revenue						nue and Transaction Trends								
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		
	\$ 7,985,744				8,904,078 \$	9,645,804 \$			8,323,728			7,126,114		
FY 20 Transactions	8,453,014		9,251,286	9,877,902	9,220,028	9,126,134	9,514,136	9,550,152	7,762,017	4,807,224	6,546,610	7,526,50		
FY 21 Revenue	\$ 8,056,792		\$ 7,939,216		8,590,864 \$	8,762,069 \$	9,242,476		9,796,940		\$ 13,638,869 \$	10,764,593		
FY 21 Transactions	7,697,273		8,082,370	9,159,352	8,561,090	9,121,110	9,276,243	7,118,501	12,498,274	12,660,422	13,179,634	13,772,5		
FY 22 Revenue	\$ 13,831,837		\$ 11,486,124		14,939,969 \$	13,209,829	13,891,451	12,409,517	14,892,242		\$ 14,008,730 \$	13,430,81		
FY 22 Transactions	14,102,025		14,058,822	15,272,109	14,529,126	14,705,685	12,616,192	12,476,069	15,946,398	15,912,727	16,223,657	15,369,42		
FY 23 Revenue	\$ 13,468,114		\$ 18,139,817		17,865,149 \$	16,988,241		14,025,456	20,204,706					
FY 23 Transactions	15,014,349	15,945,589	16,054,531	16,917,418	15,504,378	15,721,539	14,852,081	14,328,202	17,686,877	16,649,071	17,405,618			
Change in Revenue	-2.63%		57.93%	12.66%	19.58%	28.60%	29.37%	13.02%	35.67%	20.35%	31.53%			
Change in Transactions	6.47%	14.63%	14.20%	10.77%	6.71%	6.91%	17.72%	14.85%	10.91%	4.63%	7.29%			
Transaction Summary						Revenue Summary								
17,000,000							\$19,00,000 \$17,00,000 \$15,00,000							
13,000,000	13,000,000										-			
11,000,000			/		1 3	\$11,500,000			-	*				
9,000,000					2	\$9,500,000	-					-		
7,000,000				-		\$7,500,000								
5,000,000					1							•		
					1	\$5,500,000					*			
3,000,000						\$3,500,000 Jul	y Aug Ses	. 0-1		Feb He				
					1	34	y Aug Sep	t Ott No	, pec 3	an Peb Ma	r Apr may	June		
Month									Month					
——														
					23 Transactions by Plaza									
		Brushy Creek	Brushy Creek	Crystal Falls	Crystal Falls	Crystal Falls	Lakeline	Lakeline	Park Street					
		Northbound	Southbound	Mainine						Scottsdale	Total			
Subtotal					Northbound	Southbound	Northbound	Southbound	Mainline	Northbound	Total Al Piazas			
A	1	124,681	88,179		27,330	Southbound 24,041	Northbound 906,246	Southbound 816,183			Total All Plazas 6,280,650			
	1	,		290 East (Manor Expressw	27,330 ay) - April 2023 Transactions by Pla	Southbound 24,041 za		816,183	Mainline 2,560,657	Northbound 62,695	6,280,650			
250 from 183	290 to 183	Sprinodale	Sorinadale	290 East (Manor Expressw	27,330 ay) - April 2023 Transactions by Pla	Southbound 24,041 za Giles	Harris	816,183	Mainline 2,560,657 Parmer	Northbound 62,695	6,280,650 Total			
290 from 183 Entry	Exit	Springdale Exit	Sorinadale Entrance	290 East (Manor Expressw Gles Exit	27,330 ay) - April 2023 Transactions by Pla Gles Entry	Southbound 24,041 Za Glies Mainline	Harris Entry	816,183 Harris Exit	Mainfine 2,560,657 Parmer Mainfine	Northbound 62,695 130 Direct Connector South to West	6,280,650 Total All Plazas			
250 from 183	Exit	Springdale Exit	Sorinadale	290 East (Manor Expressw Gies Exit 73.683	27,330 ay) - April 2023 Transactions by Pla	Southbound 24,041 za Giles	Harris	816,183	Mainline 2,560,657 Parmer	Northbound 62,695	6,280,650 Total			
290 from 183 Entry	Exit	Springdale Exit	Sorinadale Entrance	290 East (Manor Expressw Gies Exit 73.683	27,330 ay) - April 2023 Transactions by Pla Gles Entry	Southbound 24,041 Za Glies Mainline	Harris Entry	816,183 Harris Exit	Mainfine 2,560,657 Parmer Mainfine	Northbound 62,695 130 Direct Connector South to West	6,280,650 Total All Plazas			
290 from 183 Entry	Exit	Springdale Exit	Sorinadale Entrance	290 East (Manor Expressw Gies Exit 73.683	27,330 ay) - April 2023 Transactions by Pla Gles Entry	Southbound 24,041 Za Glies Mainline	Harris Entry	816,183 Harris Exit	Mairline 2,560,657 Parmer Mairline 918,831	Northbound 62,695 130 Direct Connector	6 280,650 Total All Plazas 4,025,511			
200 from 183 Entry	Exit	Springdale Exit	Sorinadale Entrance	290 East (Manor Expressw Gleed EXII 73.683 71 Toli Lane - Apri	27,330 ay) - April 2023 Transactions by Pla Gles Exery 92,270 I 2023 Transactions by Plaza	Southbound 24,041 Za Glies Mainline	Harris Entry	816,183 Harris Exit	Maintine 2,560,657 Parmer Maintine 918,831	Northbound 62,695 130 Direct Connector	6,280,650 Total AB Piazas 4,025,511 Total			
250 has 153 500 km 153 50	Exit	Springdale Exit	Sorinadale Entrance	290 East (Manor Expressw Gleed EXII 73.683 71 Toli Lane - Apri	27,330 ay) - April 2023 Transactions by Pla Gles Entry	Southbound 24,041 Za Glies Mainline	Harris Entry	816,183 Harris Exit	Mairline 2,560,657 Parmer Mairline 918,831 973 Eastbound	Northbound 62,695 130 Direct Connector South to West 377,383 973 Westbound	6.280.650 Total AP Plazas 4,025,511 Total AP Plazas			
250 bas 153 Elay	Exit 513,721	Scrinodale Exit 35,804	Sorinadale Entrance	290 East (Manor Expressw Gles Exit 73,683 71 Toll Lane - April 2	27 330 sy) - April 2023 Transactions by Pla Gles Ersy 92 270 1 2023 Transactions by Plaza	24,041 28 Cles Mairine 1,515,661	Harris Erroy 39,250	816,183 Hamis Eur 42,047	Maritine 2.560,657 Parmer Mairtine 918,831 973 Eastbound 555,264	Northbound 62,095 130 Direct Connector	6,280,650 Total AP Pages 4,025,511 Total 46 Pages 1,083,448 Total			
280 boint \$3	Exit 513.721 513.721 513.721	Springstre Est 35,804	Sorrostae Entrance 27,610	290 East (Manor Expressw Gies East 73,683 71 Toll Lane - April 183 Toll - April 2 Tochricerer	27 330 sy) - April 2023 Transactions by Pia Gles Enery 92 270 2023 Transactions by Piaza 023 Transactions by Piaza 023 Transactions by Piaza	24,041 Cites Mairins 1,515,661	Harris Entry	816,183 Harris Felt 42,947 42,947 Drive	Martine 2,560,667	Northound 62 095	6.280.650 Total AP Plazas 4,025,511 Total AP Plazas			
250 hos 153 500 to 150	Exit	Scrinodale Exit 35,804	Sorinadale Entrance	290 East (Manor Expressw Ges Exe 73,683 71 Toll Lane - April 2 Technicerer 665 Dot Rarp	27 330 sy) - April 2023 Transactions by Pla Gles Ersy 92 270 1 2023 Transactions by Plaza	24,041 28 Cles Mairine 1,515,661	Harris Erroy 39,250	### 816,183 Hams Ear 42,047 1. Drive Thempson Markense	Maritine 2.560,657 Parmer Mairtine 918,831 973 Eastbound 555,264	Northbound 62,095 130 Direct Connector	6,280,650 Total APPass 4,025,511 Total APPass APPass 1,083,444 Total Total Total			
250 hours \$5	Exit	Springstee Est 35,804	Seriossia Emissos Emissos 27,610 Stat Marilina Southboard	290 East (Manor Expressiv Gles Ext 73,683 71 Toll Lane - April 183 Toll - April Technicurer 969 Ext Resp NorthCourter	yy) - April 2023 Yransactions by Place Siese Strey 92,270 12023 Yransactions by Place	Southourd 24,041	Harris Erry 30,250 30,250 Morticolit Thompson Marierae Northound	16,103 1	Martine 2,540,657 Parmer Marrine 518,831 971 Eastboard 555,264 972 971 Disect 971 Dis	Normboard	## Change ## C.280.050 Total ## 4.005.511 Total ## 1.083.446 Total ## Total ## 1.083.446 Total ## Pages ## 1.083.446			
250 bus 153 5097 545044	Exit	Springstee Est 35,804	Seriossia Emissos 27,610 27,610 51st Marine Southboard	290 East (Manor Expressor Ess Ess F. 73,883 71 Toll Lane - April TechnCorter 900 Est Rupp Norrecond 55,440	sy) - April 2023 Transactions by Plaz Gies Evey 92,700 2023 Transactions by Plaza Evey 92,700 2023 Transactions by Plaza Eden Road Sient Road Northbound 41,207	24,041 Cites Mairins 1,515,661	Harris Erroy 39,250	### 816,183 Hams Ear 42,047 1. Drive Thempson Markense	Martine 2,560,667	Northound 62 095	6,280,650 Total APPass 4,025,511 Total APPass APPass 1,083,444 Total Total Total			
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250 hours \$5	Exit	Springstee Est 35,804	Seriossia Emissos 27,610 27,610 51st Marine Southboard	290 East (Manor Expressor Ess Ess F. 73,883 71 Toll Lane - April TechnCorter 900 Est Rupp Norrecond 55,440	sy) - April 2023 Transactions by Plaz Gies Evey 92,700 2023 Transactions by Plaza Evey 92,700 2023 Transactions by Plaza Eden Road Sient Road Northbound 41,207	Southourd 24,041	Harris Erry 30,250 30,250 Morticolit Thompson Marierae Northound	16,103 1	### Martine 2,540,657 Parmer	Northword Co Co 1930 Direct Connector Book to West ST7, 363 ST3 Wastboard Co26, 644 Connectors ST7, 643 Connectors ST7, 644 ST8 ST7, 644 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8	## Change ## C.280.050 Total ## 4.005.511 Total ## 1.083.446 Total ## Total ## 1.083.446 Total ## Pages ## 1.083.446			
250 hours \$5	Exit	Springstee Est 35,804	Seriossia Emissos 27,610 27,610 51st Marine Southboard	290 East (Manor Expressor Ess Ess F. 73,883 71 Toll Lane - April TechnCorter 900 Est Rupp Norrecond 55,440	sy) - April 2023 Transactions by Plaz Gies Evey 92,700 2023 Transactions by Plaza Evey 92,700 2023 Transactions by Plaza Eden Road Sient Road Northbound 41,207	Southourd 24,041	Harris Erry 30,250 30,250 Morticolit Thompson Marierae Northound	16,103 1	Martine 2,566.867 Farmer	Northood 22.05	6 2 200 600 Yorks 6 2 200 600 Yorks 6 2 200 600 The second of the sec			
200 hours 163 569 r 560 2.5	Exit	Springstee Est 35,804	Seriossia Emissos 27,610 27,610 51st Marine Southboard	290 East (Manor Expressor Ess Ess F. 73,883 71 Toll Lane - April TechnCorter 900 Est Rupp Norrecond 55,440	sy) - April 2023 Transactions by Plaz Gies Evey 92,700 2023 Transactions by Plaza Evey 92,700 2023 Transactions by Plaza Eden Road Sient Road Northbound 41,207	Southourd 24,041	Harris Erry 30,250 30,250 Morticolit Thompson Marierae Northound	16,103 1	### Martine 2,540,657 Parmer	Northword Co Co 1930 Direct Connector Book to West ST7, 363 ST3 Wastboard Co26, 644 Connectors ST7, 643 Connectors ST7, 644 ST8 ST7, 644 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8 ST8	## Change ## C.280.050 Total ## 4.005.511 Total ## 1.083.446 Total ## Total ## 1.083.446 Total ## Pages ## 1.083.446			